GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2022-23 as voted by the State Legislature – Communicated.

FINANCE (BUDGET.I) DEPARTMENT

G.O.Ms.No. 38

Dated: 30-03-2022
Read the following:-

G.O. Ms.No.15, Law (F) Department, Dated: 29-03-2022.

* * * * *

ORDER:

A copy of the Andhra Pradesh Appropriation Act, 2022 (Act No. 1 of 2022) published in the Andhra Pradesh Gazette (Extraordinary) dt. 29.03.2022 is forwarded to all the Departments of Secretariat and Heads of the Departments for information and necessary action.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. K.V.V. SATYANARAYANA
SECRETARY TO GOVERNMENT (B&IF)

To
All the Departments of Secretariat
All Heads of Departments and Estimating Officers,
The Principal Accountant General, A.P.,Vijayawada
The Pay and Accounts Officer, Ibrahimpatnam
The Director of Treasuries & Accounts,A.P.,Ibrahimpatnam
The Director of Works and Accounts, A.P, Ibrahimpatnam.
All District Treasury Officers.
All District Collectors
The Secretary to Government of India, Ministry of Finance, New Delhi.
The Comptroller and Auditor General of India, New Delhi.

Copy to:
The Principal Accountant General (A&E),A.P.,Vijayawada
The Managing Director. APGENCO / APTRANSCO, Vijayawada
The Registrar, High Court, AP.,Amaravathi.
The Secretary, APPSC, Vijayawada
All Officers and all Sections in Finance Department
PS to Prl.Secy/Secy/Addl.Secy to Chief Minister
PS to Chief Secretary to Government
OSD to Finance Minister
PS to PFS/Secy (RM&FP)/Secy (B&IF)/Addl.Secy (Cadre) &CEO, APCFSS
SF/SCs

//FORWARDED:BY ORDER//

SECTION OFFICER

ఆంధ్రప్రదేశ్ రాజపత్రము

THE ANDHRA PRADESH GAZETTE

PART IV-B EXTRAORDINARY

PUBLISHED BY AUTHORITY

No. 1] AMARAVATI, TUESDAY, 29th March 2022.

ANDHRA PRADESH ACTS, ORDINANCES AND REGULATIONS Etc.,

The following Act of the Andhra Pradesh Legislature received the assent of the Governor on the 27th March, 2022 and the said assent is hereby first published on the 29th March, 2022 in the Andhra Pradesh Gazette for general information:

ACT No. 1 of 2022.

AN ACT TO AUTHORISE PAYMENTS AND APPROPRIATION OF MONEYS FROM AND OUT OF THE CONSOLIDATED FUND OF THE STATE OF ANDHRA PRADESH FOR THE SERVICES OF THE FINANCIAL YEAR COMMENCING ON THE 1st APRIL, 2022.

Be it enacted by the Legislature of the State of Andhra Pradesh in the Seventy-third year of the Republic of India as follows:-

1. This Act may be called the Andhra Pradesh Appropriation Act, 2022. Short Title.

2. The State Government may appropriate from and out of the Consolidated Fund of the State of Andhra Pradesh, for the financial year commencing on the 1st April, 2022, a sum not exceeding Two lakhs sixty seven thousand one hundred and eighty nine crores, ninety eight lakhs and fifty six thousand rupees, being moneys required to meet:- Appropriation of Rupees 267189,98,56,000 from and out of the Consolidated Fund of the State of Andhra Pradesh for the financial year commencing on the 1st April, 2022.

(a) the grants made by the Andhra Pradesh Legislative Assembly for the year, as set- forth, in column (3) of the Schedule; and

(b) the expenditure charged on the Consolidated Fund of the State of Andhra Pradesh for the year, as set-forth in column (4) of the Schedule.

Appropriation.

3. The sums authorized to be appropriated from and out of the Consolidated Fund of the State of Andhra Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE

(See sections 2 and 3)

Demand Number	Services and Purposes		SUMS NOT EXCEEDING		
			Voted by the Legislative Assembly	*Charged on the Consolidated Fund of the State*	*Total*
(1)	(2)		(3)	(4)	(5)
			₹.	₹.	₹.
I.	State Legislature	Revenue	104,23,79,000	2,91,83,000	107,15,62,000
II.	Governor and Council of Ministers	Revenue	27,90,28,000	20,24,02,000	48,14,30,000
III.	Administration of Justice	Revenue	772,31,56,000	74,71,13,000	847,02,69,000
		Capital	77,00,01,000	- -	77,00,01,000
IV.	General Administration and Elections	Revenue	697,36,91,000	40,95,85,000	738,32,76,000
		Capital	10,57,64,000	- -	10,57,64,000
V.	Revenue, Registration and Relief	Revenue	5362,96,61,000	- -	5362,96,61,000
		Capital	873,73,49,000	- -	873,73,49,000
		Loans	1,000	- -	1,000
VI.	Excise Administration	Revenue	140,03,87,000	- -	140,03,87,000
VII.	Commercial Taxes Administration	Revenue	375,19,73,000	- -	375,19,73,000
		Capital	1,00,00,000	- -	1,00,00,000
VIII.	Transport Administration	Revenue	224,28,21,000	- -	224,28,21,000
		Capital	127,70,00,000	- -	127,70,00,000
IX.	Fiscal Administration, Planning, Surveys & Statistics	Revenue	29605,88,84,000	21588,78,38,000	51194,67,22,000
		Capital	495,00,02,000	- -	495,00,02,000
		Loans	75,55,00,000	- -	75,55,00,000
		Public Debt	- -	16270,17,93,000	16270,17,93,000
X.	Home Administration	Revenue	7320,77,25,000	1,10,000	7320,78,35,000
		Capital	266,05,40,000	- -	266,05,40,000
XI.	Roads, Buildings	Revenue	5450,34,90,000	5,00,00,000	5455,34,90,000
		Capital	3171,43,95,000	2,50,00,000	3173,93,95,000
XII.	School Education	Revenue	23796,22,33,000	- -	23796,22,33,000
		Capital	3910,43,40,000	- -	3910,43,40,000
XIII.	Higher Education	Revenue	1651,86,21,000	- -	1651,86,21,000
		Capital	362,44,09,000	- -	362,44,09,000
XIV.	Skill Development and Training	Revenue	841,31,86,000	- -	841,31,86,000
		Capital	125,59,02,000	- -	125,59,02,000
XV.	Sports and Youth Services	Revenue	116,45,84,000	- -	116,45,84,000
		Capital	43,22,51,000	- -	43,22,51,000
XVI.	Medical and Health	Revenue	11671,65,17,000	10,00,000	11671,75,17,000
		Capital	3712,50,93,000	- -	3712,50,93,000
XVII.	Municipal Administration and Urban Development	Revenue	7113,53,81,000	- -	7113,53,81,000
		Capital	1682,79,39,000	- -	1682,79,39,000
XVIII.	Housing	Revenue	4791,69,35,000	- -	4791,69,35,000
XIX	Information and Public Relations	Revenue	253,22,47,000	- -	253,22,47,000
		Capital	1,00,00,000	- -	1,00,00,000
XX.	Labour, Factories, Boilers & Insurance Medical Services	Revenue	770,03,84,000	- -	770,03,84,000
		Capital	20,00,00,000	- -	20,00,00,000

(1)	(2)		(3)	(4)	(5)
			₹.	₹.	₹.
XXI.	Social Welfare	Revenue	8950,27,56,000	- -	8950,27,56,000
		Capital	275,00,00,000	- -	275,00,00,000
XXII.	Tribal Welfare	Revenue	3409,84,53,000	- -	3409,84,53,000
		Capital	93,14,03,000	- -	93,14,03,000
XXIII.	Backward Classes	Revenue	31018,66,11,000	- -	31018,66,11,000
	Welfare	Capital	145,00,00,000	- -	145,00,00,000
XXIV.	Minorities Welfare	Revenue	2060,93,56,000	- -	2060,93,56,000
		Capital	2,21,00,000	- -	2,21,00,000
XXV.	Women, Child and	Revenue	4110,29,54,000	- -	4110,29,54,000
	Disabled Welfare	Capital	212,56,51,000	- -	212,56,51,000
XXVI.	Administration of	Revenue	211,40,22,000	- -	211,40,22,000
	Religious Endowments				
XXVII.	Agriculture	Revenue	10803,36,53,000	- -	10803,36,53,000
		Capital	295,74,21,000	- -	295,74,21,000
XXVIII.	Animal Husbandry and	Revenue	1372,03,20,000	- -	1372,03,20,000
	Fisheries	Capital	197,02,00,000	- -	197,02,00,000
XXIX.	Forest, Science,	Revenue	636,66,13,000	- -	636,66,13,000
	Technology &	Capital	48,69,58,000	- -	48,69,58,000
	Environment				
XXX.	Co-operation	Revenue	208,58,82,000	- -	208,58,82,000
		Capital	59,99,99,000	- -	59,99,99,000
		Loans	20,00,00,000	- -	20,00,00,000
XXXI.	Panchayat Raj	Revenue	9298,85,44,000	- -	9298,85,44,000
		Capital	2921,12,27,000	- -	2921,12,27,000
XXXII.	Rural Development	Revenue	6972,72,06,000	- -	6972,72,06,000
		Capital	50,00,00,000	- -	50,00,00,000
XXXIII.	Major and Medium	Revenue	1592,81,57,000	1,44,000	1592,83,01,000
	Irrigation	Capital	9166,81,49,000	81,44,86,000	9248,26,35,000
XXXIV.	Minor Irrigation	Revenue	105,63,15,000	- -	105,63,15,000
		Capital	568,09,98,000	16,00,000	568,25,98,000
XXXV.	Energy	Revenue	9487,71,63,000	- -	9487,71,63,000
		Capital	100,00,00,000	- -	100,00,00,000
		Loans	700,00,01,000	- -	700,00,01,000
XXXVI.	Industries &	Revenue	1823,20,18,000	- -	1823,20,18,000
	Commerce,	Capital	1824,49,45,000	- -	1824,49,45,000
	Infrastructure and	Loans	250,00,00,000	- -	250,00,00,000
	Investment				
XXXVII.	Tourism, Art and	Revenue	41,28,81,000	- -	41,28,81,000
	Culture	Capital	89,34,00,000	- -	89,34,00,000
XXXVIII.	Civil Supplies	Revenue	3717,54,69,000	- -	3717,54,69,000
	Administration	Capital	1,70,00,000	- -	1,70,00,000
XXXIX.	Information Technology,	Revenue	148,07,18,000	- -	148,07,18,000
	Electronics and	Capital	64,06,00,000	- -	64,06,00,000
	Communications				
XL.	Public Enterprises	Revenue	1,66,90,000	- -	1,66,90,000
	Total		**229102,96,02,000**	**38087,02,54,000**	**267189,98,56,000**

VADDADI SUNITHA,
Secretary to Government (FAC),
Legal and Legislative Affairs & Justice,
Law Department.

Printed by the Commissioner of Printing at A.P. Legislative Assembly Printing Press, Amaravati.